



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : MAR10
Period : Jan-Dec (2016)
Selected Project Id : 00077441
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00077441 AGORA (Appui à la Gouvernance	Period : Jan-Dec (2016)
Output # : 00088213 AGORA Appui Gouvernance Locale	Impl. Partner : 99999 UNDP
	Location : Morocco

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ACTIVITY 1 (Capacités des CT)

Fund : 30000 (PROGRAMME COST SHARING)

71620 - Daily Subsistence Allow-Local	0.00	1,712.16	0.00	1,712.16
72605 - Grants to Instit & other Benef	0.00	0.00	0.00	0.00
74598 - Direct Project Costs - GOE	0.00	155.22	0.00	155.22
75105 - Facilities & Admin - Implement	0.00	4,300.49	0.00	4,300.49
75705 - Learning costs	0.00	59,568.13	0.00	59,568.13

Total for Fund 30000	0.00	65,736.00	0.00	65,736.00
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Fund : 30071 (Programme Cost Sharing GOV1)

72605 - Grants to Instit & other Benef	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	691.40	0.00	691.40
75105 - Facilities & Admin - Implement	0.00	5,072.72	0.00	5,072.72
75705 - Learning costs	0.00	168,399.11	0.00	168,399.11

Total for Fund 30071	0.00	174,163.23	0.00	174,163.23
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Total for Activity ACTIVITY 1	0.00	239,899.23	0.00	239,899.23
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Activity : ACTIVITY5 (Unité de gestion et S/E projet)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	4,695.99	0.00	4,695.99
71410 - MAIP Premium SC	0.00	16.87	0.00	16.87
71415 - Contribution to Security SC	0.00	286.92	0.00	286.92
76125 - Realized Loss	0.00	0.67	0.00	0.67

Total for Fund 04000	0.00	5,000.45	0.00	5,000.45
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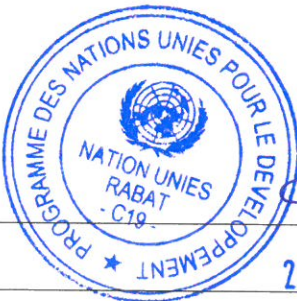
Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	10,384.50	0.00	10,384.50
71410 - MAIP Premium SC	0.00	13.34	0.00	13.34
71415 - Contribution to Security SC	0.00	226.88	0.00	226.88
71620 - Daily Subsistence Allow-Local	0.00	237.79	0.00	237.79
72311 - Fuel, petroleum and other oils	0.00	282.96	0.00	282.96
72420 - Land Telephone Charges	0.00	1,828.58	0.00	1,828.58
73101 - Leased/rented land	0.00	923.96	0.00	923.96
73115 - Moving Expenses	0.00	271.36	0.00	271.36
73120 - Utilities	0.00	897.15	0.00	897.15
73405 - Rental & Maint-Other Office Eq	0.00	148.31	0.00	148.31



Combined Delivery Report by Activity

Project id : 00077441 AGORA (Appui à la Gouvernance	Period :	Jan-Dec (2016)		
Output # : 00088213 AGORA Appui Gouvernance Locale	Impl. Partner :	99999 UNDP		
	Location :	Morocco		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
73406 - Maintenance of Equipment	0.00	428.72	0.00	428.72
73410 - Maint, Oper of Transport Equip	0.00	148.98	0.00	148.98
74505 - Insurance	0.00	402.62	0.00	402.62
74525 - Sundry	0.00	691.40	0.00	691.40
74598 - Direct Project Costs - GOE	0.00	310.44	0.00	310.44
75105 - Facilities & Admin - Implement	0.00	515.91	0.00	515.91
76135 - Realized Gain	0.00	- 4.70	0.00	- 4.70
Total for Fund 30071	0.00	17,708.20	0.00	17,708.20
Total for Activity ACTIVITY5	0.00	22,708.65	0.00	22,708.65
Total for Output : 00088213	0.00	262,607.88	0.00	262,607.88
Project Total :	0.00	262,607.88	0.00	262,607.88



Signed By : _____ Date : 17 FEB 2017
 Signed By : _____ Date : 24 FEB. 2017

P. Le Ministre de l'Intérieur et de la Légation
 Le Gouverneur, Directeur de l'Annuaire
 Signé : Hassan FATIH

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Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Selection Criteria :

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Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2016)		
Output # : ALL	Impl. Partner :		
	Location :		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
46004 - Morocco - Dem. Governance	0.00	262,607.88	0.00	262,607.88





Funds Utilization

Selection Criteria :

Business Unit : MAR10
Period : Jan-Dec (2016)
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Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00077441 AGORA (Appui à la Gouvernance

Period : As Of Dec31,2016

Output #	00088213	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			66,671.90